MIDDLESBROUGH COUNCIL	Middlesbrough moving forward

EXECUTIVE / EXECUTIVE MEMBER FOR JOINT ARCHIVES COMMITTEE

Report title	Budget Report	
Executive Member*	Executive Member for Culture and Communities	
Chief Executive or Director	Kevin Parkes, Executive Member for Growth and Place	
Date	5th September 2018	
Purpose of the report	To update members on the outturn for the 201-19 revenue budget for Teesside Archives.	
Summary of the report	That members note the expenditure on the budget and the outturn of the budget for 2018-19.	
If this is a key decision, which key decision test applies?*	Over the financial threshold (£150,000)	
	Amends the Council's policy framework	
	Affects two or more wards	
	Non-key	X
For the purposes of scrutiny call in procedure this report is*	Exempt under s.12a Local Government Act 1972	
	Urgent	
	Non-urgent	X
If this is a confidential report, which category of exemption(s) from the Schedule 12a of the Local Government Act 1972 applies?	N/A	
Decision(s) asked for	N/A	
Impact of decision(s)	N/A	
Contact:	Ruth Hobbins, Archives Manger, Email: ruth_hobbins@middlesbrough.gov.uk Tel No: 01642 727732	

What is the purpose of this report?

That members note the outturn for the 2018-19 budget and expenditure so far.

Why is this report necessary?

To update members on the 2018-19 budget

What decision(s) are being asked for?

That members note the budget position for 2018-19

Why is this being recommended?

Other potential decisions and why these have not been recommended

N/A

Impact(s) of recommended decision(s)

Legal

There are no legal implications

Financial

There ae no financial implications other than the need to note the 2018-19 budget position.

The Mayor's Vision for Middlesbrough

N/A

Policy Framework

N/A

Wards

N/A

Equality and Diversity

N/A

Risk

N/A

Actions to be taken to implement the decision(s)

N/A

Appendices

Appendix 1 2018-2019 Outturn

Background papers

No background papers were used in the preparation of this report.

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